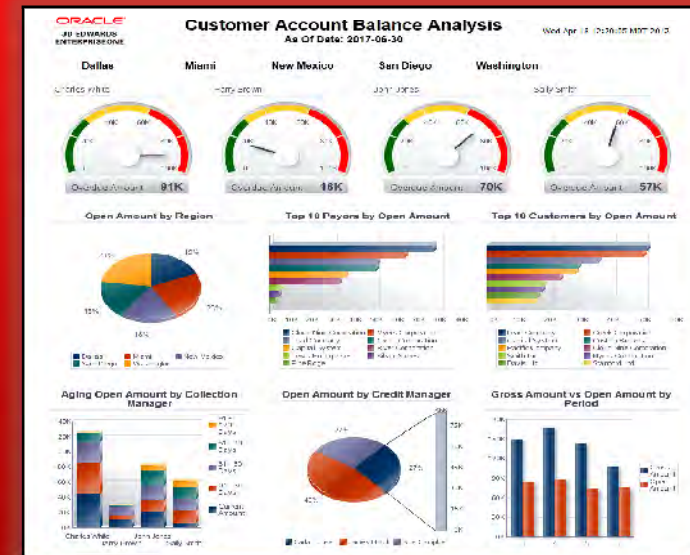


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JD Edwards EnterpriseOne One View Reporting Overview

Paul Santaniello
Sr. Solution Consultant
June 19, 2013



JD EDWARDS
ENTERPRISEONE



The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.

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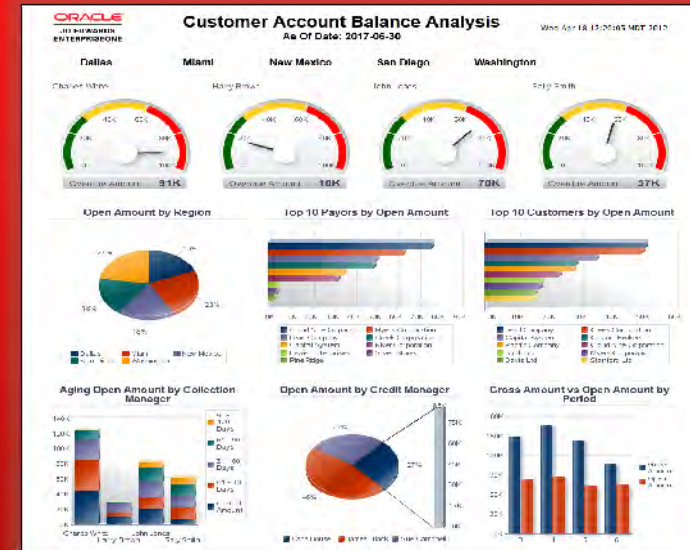


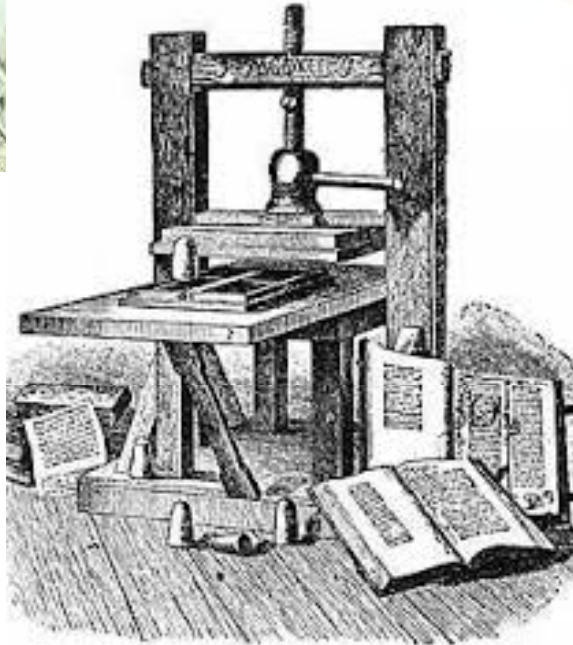
17901 Von Karman Ste 800 | Irvine, CA 92614

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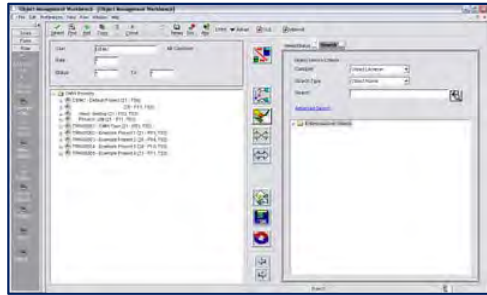
Introduction





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Developer

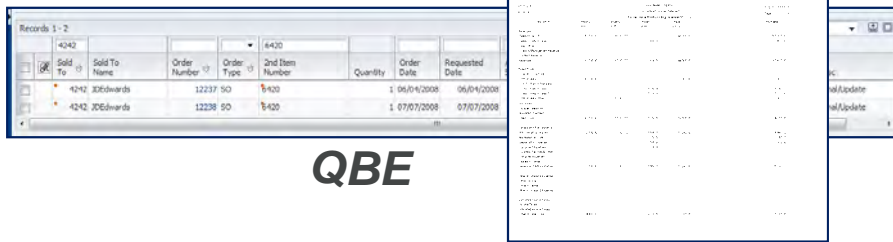


Enterprise Report Writer



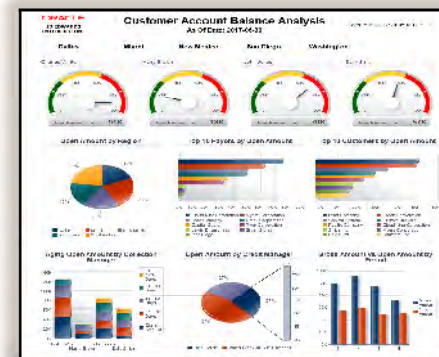
Oracle Business Intelligence EE

User



QBE

Std. Reports



Tactical / Transactional

Strategic/Analytical

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The OneView Reporting Value Proposition

Real-Time Analytical Reporting for End Users

Real-Time Decision Making

- Data Presented in visual, interactive format
- Focus on priorities and/or exceptions
- Use interactive reports with lists, charts, and graphs to drill down to make informed business decisions

Turn Data Into Knowledge

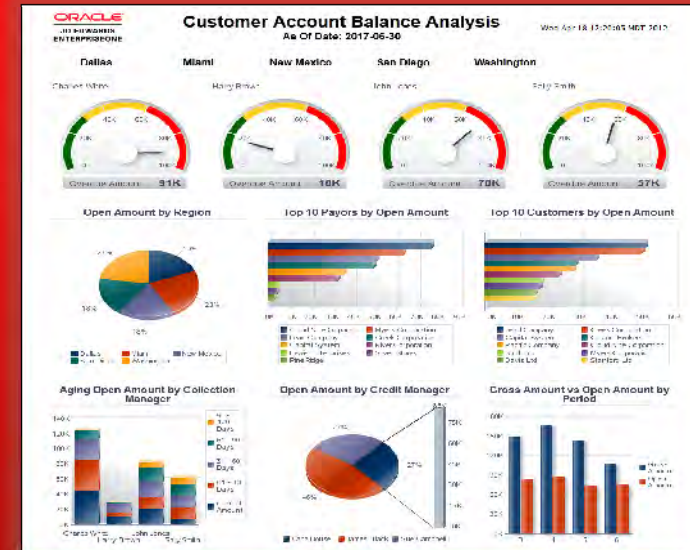
- Spot trends, Issues, or exceptions using graphical formats
- Separate the “wheat from the chaff” with “Top 5”, “Bottom 10” capabilities
- Better understand the data behind business decisions

Decrease Cost of Reporting

- Enable end users to design, create, run, and share reports
- Provide users real time access to operational data
- Free up IT resources for projects

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What is OneView Reporting?



3 Main Components to OneView

A Complete System for E1 Transactional Data Analysis

1. Applications / SuperGrids – Joins together the data you want to report on;
2. Pre-built Analysis Reports, Graphs, and Charts;
3. Reporting Writing Tool – Designed with the End User in mind.

EnterpriseOne One View Reporting

Applications, Reports and Report Components

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Home Navigator Open Applications Recent Reports

One View Customer Ledger Inquiry

Form Tools One View

Customer Number
Company
Collection Manager

My Reports

- Customer Account Balance Analysis
- Customer Balance
- Open Invoices
- Open Invoices with Aging

Add Reports
Manage Reports

Records 1 - 18

G/L Date	Fiscal Year	FY	Per No	Invoice Date	Due Date
03/31/2011	2011	11	3	03/31/2011	03/31/2011
02/15/2011	2011	11	2	02/15/2011	02/15/2011
01/31/2011	2011	11	1	01/31/2011	01/31/2011
02/15/2011	2011	11	2	02/15/2011	02/15/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
01/10/2011	2011	11	1	01/10/2011	01/10/2011
01/15/2011	2011	11	1	01/15/2011	01/15/2011
01/15/2011	2011	11	1	01/15/2011	01/15/2011

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Customer Account Balance Analysis Wed Sep 14 16:25:44 MDT 2011

As Of Date: 2011-06-30

Central North East North West South East South West

Carol Fraser Jim Middleton John Bash Lori Harkey

Overdue Amount 40K

Overdue Amount 49K

Open Amount by Region

Top 10 Payors by Open Amount

New Report Components

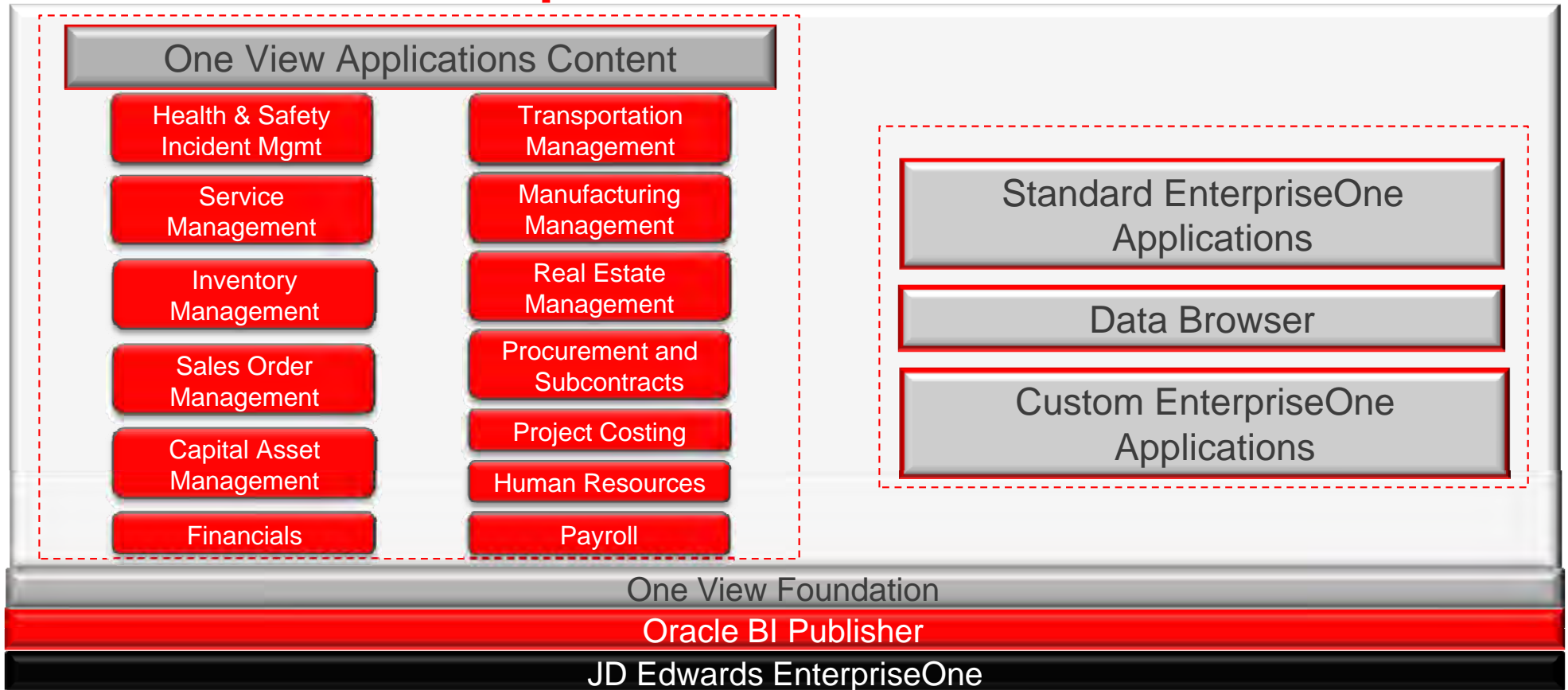
- Capital System
- Creek Corporation
- Pacific Company
- Myers Corporation
- Lead Company
- Pine Ridge
- Silver Stores

New Reports

Confidential Page 1 of 7

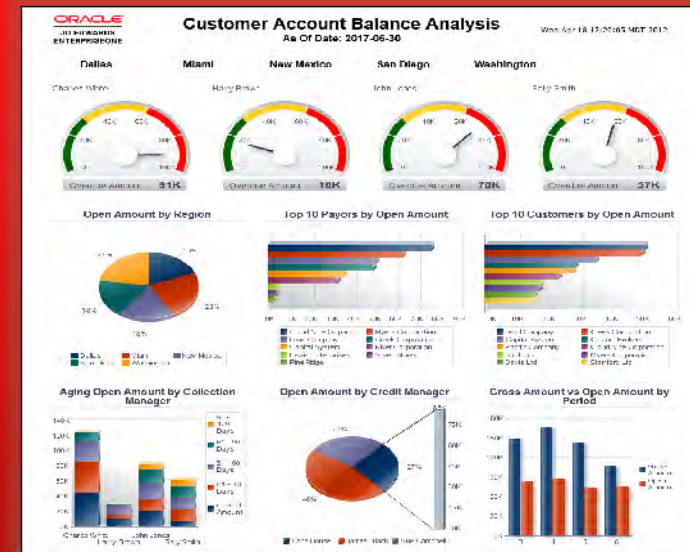
New Applications

One View Reporting Across the Enterprise

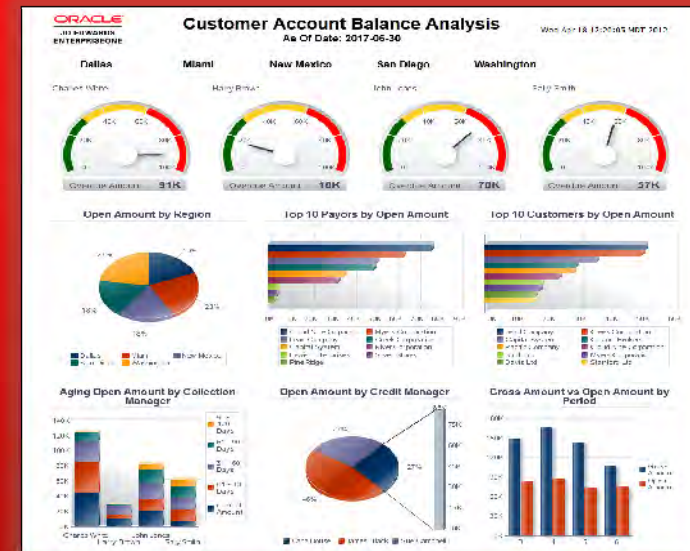


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APPENDIX: OneView Detailed Content for Select Modules



One View Reporting for Capital Asset Management



Benefits – One View Capital Asset Mgmt

Empower End Users

Enhance Real-Time Decision Making

- View equipment downtime analysis to make informed repair/replacement decisions
- Analyze your work order trends to adjust your maintenance scheduling accordingly
- Review estimated to actual time and dollar amounts to fine tune budgets and schedules

Turn Data Into Knowledge

- Know where your available equipment is at a glance
- Understand license and renewal fees to better plan budgets
- Review, understand, and act upon work order metrics to increase equipment uptime
- Analyze equipment failures to better manage maintenance costs
- Increase visibility into preventive maintenance activities and results (planned vs actual)

Decrease Cost of Reporting

- Enable end users to design, create, run, and share reports
- Provide users real time access to operational data
- Free up IT resources for projects

One View for Capital Asset Management

Functional Scope

5 Applications, 28 Reports, 246 Report Components

Equipment

- One View Equipment Status Inquiry
 - By Manufacturer
 - By Product Family
 - By Product Model
 - By Parent Equipment
 - Equipment Status Analysis
- One View Equipment License/Permit Inquiry
 - Expiring/Expired Equipment Licenses and Permits Analysis
- One View Equipment Location Inquiry
 - Equipment by Location
 - Location by Equipment
 - Equipment Status History by Location
 - Equipment Location Analysis

Preventive Maintenance

- One View PM Analysis
 - Completed PMs
 - Upcoming PMs
 - Overdue PMs
 - PMs - Planned vs. Actual Analysis
 - PM Key Metrics Analysis

Work Orders

- One View Work Order Analysis
 - Aging – Detailed
 - Aging – Summary
 - Completion Timeliness – Detailed
 - Completion Timeliness – Summary
 - Estimate vs Actual Cost – Detailed
 - Estimate vs Actual Cost – Summary
 - Estimate vs Actual Hours – Detailed
 - Estimate vs Actual Hours – Summary
 - Load – By Assigned To
 - Load – By Failure
 - Statistics – Detailed
 - Statistics – Summary
 - Work Order Metrics Analysis

One View Work Order Analysis

Report – Work Order Metrics Analysis

ORACLE JD Edwards EnterpriseOne Roles Personalization Help J Doe 7 [JDV900] Sign Out

Home Navigator Open Applications Recent Reports Favorites Fast Path P13560

One View Equipment Work Order Analysis Inquiry Query: All Records

Tools One View

Period Types
 Weeks
 Months
 Years

Records 1 - 54

Show Only Work Orders With Open Commitments
 Customize Grid > Basic

Order Number	WO St	WO Status Description	Or Ty	Order Type Description	W.O. Type	W.O. Type Description	Equipment Number	Asset Description	Product Family	Product Family Description	Pr M
400004	WJ	W/O Completed	WM	Maintenance Work Order	1	Maintenance Order	24766	Vertical Mill			
400012	WH	W/O Issued & Released	WM	Maintenance Work Order	1	Maintenance Order	24820	Paint Booth II			
400021	WJ	W/O Completed	WM	Maintenance Work Order	1	Maintenance Order	24731	Machine Center			
450001	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450010	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450028	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450036	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450044	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450052	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450061	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450079	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450087	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450095	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
450108	NB	Non-Billable Work Order	WM	Maintenance Work Order	M	Model W.O. - Eq Mgmt					
451143	MA	MWO Approved	WM	Maintenance Work Order	6	Preventive Maintenance Order	31181	Paint Booth III			
451151	MA	MWO Approved	WM	Maintenance Work Order	6	Preventive Maintenance Order	31181	Paint Booth III			
451160	MA	MWO Approved	WM	Maintenance Work Order	6	Preventive Maintenance Order	31181	Paint Booth III			
451178	MA	MWO Approved	WM	Maintenance Work Order	6	Preventive Maintenance Order	31181	Paint Booth III			

One View Work Order Analysis

Report – Work Order Metrics Analysis

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Work Order Metrics Analysis Sun Mar 04 16:15:56 MST 2012

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Work Order Metrics Analysis Sun Mar 04 16:15:56 MST 2012

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Work Order Metrics Analysis Sun Mar 04 16:15:56 MST 2012

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Work Order Metrics Analysis Sun Mar 04 16:15:56 MST 2012

Age Basis: Planned Start Date
Period Used: Months

Costcenter: S30

Business Unit: LM Service Center

WO #	Description	Work Order Type	Age in Days	Estimated Cost	Actual Cost	Cost Variance
451522	ACD Maintenance Model WO	M		0.00	0.00	0
451531	VM Maintenance	M		0.00	0.00	0
451549	Preventive Maintenance Order	6	379	0.00	0.00	0
451557	Preventive Maintenance Order	6	-1,915	105.00	0.00	105
Grand Total				105.00	0.00	105.00

Supervisor: 6001

Supervisor: Allen, Ray

WO #	Description	Work Order Type	Age in Days	Estimated Cost	Actual Cost	Cost Variance
454328	INSPECT ACCESSORY	1	0	-4500.00	9112.50	-4612.5
454336	BROKEN ACCESSORY	5	63	7650.00	6825.00	825
454361	INSPECT CBX	1	63	-5337.50	9112.50	-3775
454379	BROKEN CBX	5	155	5425.00	6825.00	-1400
Grand Total				22,912.50	31,875.00	-8,962.50

Workcenterleadcraft: ELECTRICIAN

Lead Craft: Electrician

WO #	Description	Work Order Type	Age in Days	Estimated Cost	Actual Cost	Cost Variance
454328	INSPECT ACCESSORY	1	0	-4500.00	9112.50	-4612.5
454336	BROKEN ACCESSORY	5	63	7650.00	6825.00	825
454344	INSPECT ACCESSORY	1	61	-837.50	-4537.50	300
454352	BROKEN ACCESSORY	5	31	10800.00	2400.00	8400
Grand Total				27,787.50	22,875.00	-4,912.50

Work Order Metrics Analysis

- This report presents key metrics for your work orders.
- Filtering is provided by Business Unit, Supervisor and Lead Craft.
- See the following:
 - Gauges show the avg. age in days for work orders by Business Unit.
 - Pie graphs show the distribution of Work Order Types by Business Unit.
 - These line graphs show the work order load by Business Unit across 13 periods for incoming, planned and completed work orders.
 - Gauges show the avg. # of days that work orders were completed early or late by Business Unit.
 - Bar graphs show the avg. estimated and actual costs (left) and their variance (right) by Business Unit.
- There are charts for Business Unit, Supervisor and Lead Craft that allow you to see the detail for the specific work orders.